

Table 2.

WA Turnover Comparison by Sector - July to June, 2016/17 v's 2017/18

Seasonally Adjusted

Group	TOTAL Food Retailing			TOTAL Household Goods			TOTAL Clothing, Footwear and Other Accessories			Department Stores			TOTAL Other Retailing			TOTAL Food Services			TOTAL WA Retail		
	Year	2016/7	2017/8	% Var	2016/7	2017/8	% Var	2016/8	2017/8	% Var	2016/8	2017/8	% Var	2016/7	2017/8	% Var	2016/7	2017/8	% Var	2016/7	2017/8
Jul	1161.7	1176.7	1.3%	517.0	496.3	-4.2%	172.2	162.5	-6.0%	167.3	170.2	1.7%	384.3	379.9	-1.2%	422.0	469.8	10.2%	2824.5	2855.4	1.1%
Aug	1159.5	1162.5	0.3%	506.4	496.1	-2.1%	170.3	161.7	-5.3%	169.3	172.2	1.7%	374.3	384.2	2.6%	437.1	463.9	5.8%	2816.9	2840.5	0.8%
Sept	1153.7	1163.7	0.9%	522.2	475.4	-9.8%	169.5	156.6	-8.2%	170.7	169.7	-0.6%	379.4	373.5	-1.6%	440.5	464.8	5.2%	2835.9	2803.7	-1.1%
Oct	1156.9	1174.1	1.5%	528.0	476.6	-10.8%	166.3	164.3	-1.2%	170.9	170.9	0.0%	369.8	366.3	-1.0%	448.4	464.3	3.4%	2840.2	2816.5	-0.8%
Nov	1161.2	1169.6	0.7%	512.6	494.9	-3.6%	166.3	169.5	1.9%	168.3	171.1	1.6%	375.8	376.0	0.1%	439.4	470.2	6.6%	2823.6	2851.3	1.0%
Dec	1158.5	1165.5	0.6%	513.1	483.6	-6.1%	168.8	167.0	-1.1%	171.3	165.5	-3.5%	385.0	369.2	-4.3%	448.0	478.0	6.3%	2844.7	2828.8	-0.6%
2018																					
Jan	1163.9	1173.9	0.9%	510.2	473.7	-7.7%	167.9	169.5	0.9%	169.9	167.9	-1.2%	376.7	378.5	0.5%	455.5	471.4	3.4%	2844.0	2834.9	-0.3%
Feb	1162.2	1165.5	0.3%	506.0	474.3	-6.7%	161.6	168.6	4.2%	172.5	168.5	-2.4%	372.8	370.2	-0.7%	458.6	472.2	2.9%	2833.6	2819.3	-0.5%
Mar	1159.2	1187.9	2.4%	507.1	471.1	-7.6%	162.6	167.8	3.1%	171.5	166.1	-3.3%	369.6	363.7	-1.6%	462.5	461.9	-0.1%	2832.5	2818.6	-0.5%
Apr	1166.9	1191.8	2.1%	500.2	466.3	-7.3%	160.9	170.0	5.4%	167.5	171.2	2.2%	378.0	374.1	-1.0%	460.6	465.9	1.1%	2834.0	2839.2	0.2%
May	1164.9	1206.9	3.5%	510.3	462.6	-10.3%	162.7	162.0	-0.4%	170.9	164.6	-3.8%	375.7	373.1	-0.7%	464.3	459.4	-1.1%	2848.9	2828.6	-0.7%
Jun	1169.8	1193.9	2.0%	500.0	465.9	-7.3%	160.9	169.8	5.2%	170.2	173.8	2.1%	380.0	377.0	-0.8%	467.2	454.4	-2.8%	2848.0	2834.8	-0.5%
Total	13938.4	14132.0	1.4%	6133.1	5736.8	-6.9%	1990.0	1989.3	0.0%	2040.3	2031.7	-0.4%	4521.4	4500.0	-0.5%	5404.1	5596.2	3.4%	34026.8	33971.6	-0.2%